

Crooksbar Primary School
Financial Information for Report to Parents

| | 2016/2017 Final Outturn £ | 2017/18 Budget |
|------------------------------|--|---------------------------|
| Employees | 897,788 | 905,006 |
| Curriculum | 38,862 | 11,399 |
| Premises | 90,039 | 96,410 |
| Transport | 165 | 120 |
| Supplies and Services | 116,561 | 120,302 |
| Other Funding | 8,403 | 9,089 |
| Catering | (5,400) | 0 |
| Income | (1,905) | (300) |
| Total Net Expenditure | 1,144,513 | 1,142,026 |
| Funding 2016/2017 | 1,191,721 | |
| Funding 2017/2018 | | 1,157,159 |
| Reserves | | 15,133 |
| Final Outturn | 47,208 | |