

## Crooksbar Primary School

### Financial Information for Report to Parents

	<b>2015/2016 Final Outturn £</b>	<b>2016/17 Budget</b>
Employees	904,242	873,783
Curriculum	14,252	9,192
Premises	79,224	89,518
Transport	0	100
Supplies and Services	116,895	121,448
Other Funding	10,848	9,115
Catering	(771)	0
Income	(1,618)	(600)
<b>Total Net Expenditure</b>	<b>1,123,072</b>	<b>1,102,556</b>
Funding 2015/2016	1,211,977	
Funding 2016/2017		1,098,739
Outturn Required to Balance		<b>(3,817)</b>
<b>Final Outturn</b>	<b>88,905</b>	