

Crooksbar Primary School Pupil Premium Strategy 18-19

2017-2018 Allocation =£55000*

Year Groups	Main Barriers to Educational Achievement	Intervention and Rationale	Cost	How the impact will be measured	Evaluation
Reception Est 7		<ul style="list-style-type: none"> Number Recognition and Counting Skills Early Literacy Skills Speech and language Targeted family support from PSA 	£5700 (TA) £1281 (PSA)	Pupil Progress Meetings ½ termly IEP Reviews termly Lesson Observation Book scrutiny Learning Walk	
Year 1 7 pupils	SEND	<ul style="list-style-type: none"> Daily small group phonics for targeted pupils Daily small group maths/English Guided reading 3x weekly Rising stars daily 1 to 1 reading Additional PSA time to improve att & punc for specific families Targeted family support from PSA 	£5780 (TA) £183 (PSA) £1281 (PSA)	Pupil Progress Meetings ½ termly IEP Reviews termly Lesson Observation Book scrutiny Learning Walk EOY assessments	
Year 2 11 pupils	SEND	<ul style="list-style-type: none"> Daily small group phonics for targeted pupils Daily small group maths/English Guided reading 3x weekly Rising stars daily 1 to 1 reading Additional PSA time to improve att & punc for specific families Targeted mental health support Targeted family support from PSA 	£5780 (TA) £183 (PSA) £2013 (PSA) £1698	Pupil Progress Meetings ½ termly IEP Reviews termly Lesson Observation Book scrutiny Learning Walk EOY assessments	
Year 3 4 pupils	Attendance & Punctuality	<ul style="list-style-type: none"> Additional PSA time to improve att & punc for specific families Mental maths small group x3 Daily small group maths/English Targeted times tables/mental strategies x1 Targeted mental health support Targeted family support from PSA 	£2850 (TA) £183 (PSA) £732 (PSA) £566	PSA Monitoring -Late/ Home Visits Pupil Progress Meetings ½ termly IEP Reviews termly Lesson Observation Book scrutiny Learning Walk	
Year 4 9 pupils	SEND	<ul style="list-style-type: none"> Additional PSA time to improve att & punc for specific families Mental maths small group x3 Daily small group maths/English Targeted times tables/mental strategies x1 Targeted mental health support Targeted family support from PSA 	£2850 (TA) £183 (PSA) £566 £1647 (PSA)	Pupil Progress Meetings ½ termly IEP Reviews termly Lesson Observation Book scrutiny Learning Walk	
Year 5 3 pupils	Behaviour	<ul style="list-style-type: none"> Targeted family support from PSA Additional teaching hours enabling DHT release to analyse data and work with targeted children Setting for maths and English 	£9023 (teacher) £549 (PSA)	PSA Monitoring -Late/ Home Visits Pupil Progress Meetings ½ termly IEP Reviews termly Lesson Observation Book scrutiny Learning Walk	
Year 6 5 pupils	Attendance & Punctuality SEND Behaviour	<ul style="list-style-type: none"> Additional PSA time to improve att & punc for specific families Targeted family support from PSA Additional teaching hours enabling DHT release to analyse data and work with targeted children Setting for maths and English Targeted mental health support 	£183(PSA) £915 (PSA) £9023 (teacher) £566	Pupil Progress Meetings ½ termly IEP Reviews termly Lesson Observation Book scrutiny Learning Walk PSA Monitoring -Late/Home Visits	

Total=£53726 + £3000 TA support across KS2 until August (signing/transition/assessments) = £56726. Contingency=£4574. Mental health support provided by Alliance/Butterfly. **Strategy Review: Dec 2019 April 2020 July 2020**