

Crooksbar Primary School Pupil Premium impact statement 2016-17

Total PP children: 43 (including Post LAC and Service pupils)

Funding amounts: £1300 per Ever 6 pupil, £300 per service pupil, £1900 per LAC pupil.*

Total funding: £54,560 (estimated September 16)

Data Summary:

Crooksbar Primary School Provisional end of KS results 2016-17. Pupils achieving in line with or higher.

Indicator	LA	National	Non PP	PP
EY GLD	69%		82%	29%
Phonics Y1	83%		96%	91%
KS1 Reading	78%		76%	100%
KS1 Writing	72%		79%	100%
KS1 Maths	77%		79%	100%
KS1 CWRM	67%		67%	100%
KS2 Reading	72%	71%	96%	29%
KS2 Writing TA	80%	76%	93%	29%
KS2 SPAG	80%	77%	89%	43%
KS2 Maths	78%	75%	79%	29%
KS2 CWRM	64%	61%	68%	29%
KS2 Progress R	0.2		2.0	-1.7
KS2 Progress W	1.0		1.5	-2.9
KS2 Progress M	0.9		1.2	-3.9

Impact of allocation:

Proposal	Impact
1. Funding of experienced 0.5 teacher to take classes to release class teacher and to deliver specific intervention. Cost: £19000	Results show outcomes in EYFS to below national, especially in communication and language and this is a priority for this cohort in 17-18. KS1 is above national figures. KS2 attainment and progress is lower than national, however case studies outlining individual pupil progress and context are available. 72% of PP pupils in Y6 2016-17 were SEN. 85% of PP pupils had social/emotional needs (see overspend 5). Outcomes for all KS2 PP pupils are a priority for school improvement in 2017-18.
2. Funding of additional teaching assistants to release other support staff for intervention and training and to carry out direct targeted intervention. Cost: £10500 plus £6000 (Lingotots).	Classroom observations showed TAs used well to intervene and challenge. TAs actively used to lead interventions and move learning forward. Pupil progress meetings show specific pupils highlighted for additional support enabling them to access full curriculum.

<p>3. Appointment of PSA to continue to support families around attendance and attainment. Cost: £9000</p>	<p>PP attendance at 94%, whole school 96.6%. Case studies illustrate work done with specific families to improve attendance and lateness. Vulnerable end of KS2 pupil's attendance in line with non PP.</p>
<p>4. Funding of full time support post for specific SEN PP children. Cost: £4000</p>	<p>Smooth transition to secondary school for Y6 SEN pupils. Additional support provided for vulnerable end of KS2 pupils (see PSA above).</p>
<p>5. Creation of small fund set aside to cover emergency family support eg Alliance services, family financial assistance. Cost: £1000</p>	<p>Overspend. Additional 1 to 1 support sessions for vulnerable pupils purchased. Pupils settled in school and prepared for next phase of education. Financial assistance provided to vulnerable families for y4/5/6 residential visit.</p>
<p>6. Funding of temporary support posts to support vulnerable PP children. Cost £2500</p>	<p>Additional targeted small group support for vulnerable KS1 pupils. 100% achieved national or above in KS1 assessments.</p>
<p>7. Contingency: £2000</p>	<p>Overspend. See above (5).</p>